

Havering Primary Care Trust

Primary Care Quality and Outcomes Framework (QoF) Year End Report 2004/05

PURPOSE OF REPORT:

This report is provided to the Board to brief them on the performance of Primary Care on the Quality and Outcomes Framework in its first year of operation.

FIT WITH LOCAL DELIVERY PLAN (LDP):

Aspects of the QoF and the indicators used within it closely match the requirements of the LDP. In the year ahead areas where the indicators do not provide a consistent measure are being examined.

SUMMARY:

This paper provides an overview of the PCT performance in delivering the QoF and of the performance of practices in their efforts to achieve their aspiration level of points. In general terms, practices in the Havering PCT area aspired to reach a target figure of 48,606 points. Practices managed to achieve 44,926 points ie 98% of the aspiration level. This was an excellent achievement by practices.

IMPACT:

- **Risk Management** - Havering PCT was not fully funded for the aspiration level of points or the level actually achieved. This remains a financial pressure for the PCT.
- **Health Impact Assessment** – The QoF provides a consistent data set for practices and for Public Health. This information is a key tool in helping the work of the PCT to identify and impact on health inequalities.
- **Financial Costs** - Havering PCT was not fully funded for the aspiration level of points or the level actually achieved. This remains a financial pressure for the PCT.

- **HR** - The implementation of the QoF placed significant pressures on Locality Teams. These pressures will need to be actively managed as we move into the second year of the QoF.
- **Estates** –
- **Governance** – Governance under the nGMS Contract
- **ICT** - The ongoing work on the QoF is heavily reliant on reliable ICT systems within practices.

ACTION OR RECOMMENDATION REQUIRED:

- **The Board are asked to note the report and the briefing.**

Neil W Smillie
Director of Primary Care